





Appendix A

Draft Corporate Plan 2017-18: Working Together For A Strong and Successful Dorset

Our Outcomes Framework

Seeking to improve the lives of people in Dorset

<p>People in Dorset are</p> <p>SAFE </p> <p>Everyone should feel safe, wherever they are.</p> <p><i>But... sadly, we have seen a significant increase in the number of children and vulnerable adults needing protection. There are areas of Dorset with higher levels of crime, substance misuse and domestic abuse. We know that by working with vulnerable families early on we can often help them be stronger and more stable, and to stay together.</i></p> <p><i>There are also far too many accidents on our roads. While many of the factors that influence road accidents are outside of our control, we know that by doing things like road safety education, fixing road defects and gritting roads during icy conditions quickly, efficiently and well, we can help make Dorset's roads safer.</i></p> <p><i>The safety of all of our residents, and particularly the most isolated and vulnerable, is sometimes seriously affected by extreme weather events such as flooding. As well as providing an emergency response to such events, we will continue to work alongside our communities to plan ahead and minimise the disruption to people's lives when such things inevitably do happen.</i></p> <p>The indicators we will use to measure progress are:</p> <ul style="list-style-type: none"> • The number of children in care, or in need of our protection in other ways • The number of children being admitted to hospital due to injury • The percentage of children who are persistently absent from school • The number of adult safeguarding concerns • Rates of crime, antisocial behaviour and domestic abuse in Dorset • Number of people killed or seriously injured on Dorset's roads 	<p>People in Dorset are</p> <p>HEALTHY </p> <p>Most people are healthy and make good lifestyle choices.</p> <p><i>But... unfortunately, this is not the case for everyone. For example, there are many people who suffer from poor mental health, and there are parts of the county where life expectancy is low.</i></p> <p><i>If we can help and encourage people to adopt healthy lifestyles and lead active lives, they will be more likely to avoid preventable illnesses as they grow older, and life expectancy will improve.</i></p> <p><i>The strong link between a healthy environment and physical and mental health and wellbeing is well known. We will work hard to ensure our natural assets are well managed, accessible and promoted, and that waste and pollution are minimised and controlled.</i></p> <p>The indicators we will use to measure progress are:</p> <ul style="list-style-type: none"> • Inequality in life expectancy between different population groups • Rate of hospital admissions for alcohol-related conditions • Child and adult excess weight • Prevalence of mental health conditions • Under 75 mortality rate from cardiovascular diseases • Levels of physical activity in adults 	<p>People in Dorset are</p> <p>INDEPENDENT </p> <p>Confident people living in strong, supportive and vibrant communities are vital to independent living.</p> <p><i>But... we need to help more of our young people be confident and successful learners into adulthood – helping them to remain independent and happy.</i></p> <p><i>We also have a high number of older people who are isolated and lonely. By coordinating the efforts of social care, health and other agencies, we are striving to help people remain happily independent in their own homes and able to make informed choices about their support needs.</i></p> <p><i>This requires us to identify and work with vulnerable families at an early stage, to help them stay close and look after each other.</i></p> <p>The indicators we will use to measure progress are:</p> <ul style="list-style-type: none"> • The percentage of children “ready to start school” by being at the expected level at Early Years Foundation Stage • The percentage of children with good attendance at school • School achievement at age 11 • Percentage of 16 -18 year olds not in education, employment or training (NEET) • The rate of delayed transfers from hospital care • Proportion of clients given self-directed support and/ or direct payments • The rate of volunteering in Dorset 	<p>Dorset's economy is</p> <p>PROSPEROUS </p> <p>A thriving local economy provides us all with more opportunities.</p> <p><i>But... there are areas where there aren't as many jobs available or chances for young people to train at work and gain the valuable skills that employers need. Many people also struggle to find good quality, affordable housing.</i></p> <p><i>We want to help new businesses to thrive and existing businesses become more productive and efficient, taking advantage of the superfast fibre broadband that is now available in most of Dorset. To support that productivity, we want to plan communities well, reducing the need to travel while “keeping Dorset moving”, enabling people and goods to move about the county safely and efficiently.</i></p> <p>The indicators we will use to measure progress are:</p> <ul style="list-style-type: none"> • The productivity of Dorset's businesses • Rate of start-ups of new business enterprises • Percentage of children gaining 5 or more GCSEs grade A* - C, including Maths and English • Percentage of residents educated to level 4 (or equivalent) and above • Ratio of lower quartile house prices to lower quartile earnings • Rate of coverage of superfast broadband • Rate of apprenticeships starts
--	--	--	---



We are fair in balancing competing demands



We are clear and honest about what we're doing and why



We show full and proper respect to everyone we work with



We ensure local tax-payers get the best value for money



We find new ways of working to achieve more for local people